

LBBLD Monthly Status Report
January 14, 2013

I. Safety

- a. 0 lost time accidents this year
- b. 0 accidents since last report
- c. 2 employees attending Herbicide Training 2/4/13 – 2/6/13, planning to get airboat training class set up for LBBLD employees 1st quarter 2013

II. Federal Project Status

- a. LPV 144 (Bayou Dupre Control Structure):
 - Hired labor from USACE has de-mobilized the area.
 - USACE re-watered the structure in 8/12 and dewatering again in 3/13. Estimated duration for this activity is 90 days.
- b. LPV 145 (Bayou Bienvenue to Bayou Dupre):
 - Access Road – ROE was signed on 9/12/12
- c. LPV 146 (Bayou Dupre to Verret):
 - Access Road – ROE was signed on 9/12/12.
 - LBBLD has taken over mowing maintenance duties as requested by USACE.
- d. LPV 147 (LA Hwy 46 Flood Gate):
 - LBBLD has taken over mowing maintenance duties as requested by USACE.
- e. LPV 148.02 (Verret to Caernarvon):
 - Access Roads – ROE was signed on 9/12/12.
 - LBBLD has taken over mowing maintenance duties as requested by USACE.
- f. LPV 149 (Caernarvon Floodwall):
 - 30% EAR for LPV 149 transition to MRL was held on 12/19/12
- g. LPV 145 Swing Bridge
 - USACE has awarded the design of the swing bridge to Arcadis. 65% review was completed and issues are addressed at regular PDT meetings.
 - Estimated award for construction 5/13.
- h. Seepage Repairs at Pump Stations #2 and #3.

- Scoping meeting was held on 10/23/12 to discuss design, environmental and real estate items related to the project.
- Award of AE task order on 11/2/12. Design is ongoing.
- Pre-work design meeting was held 12/19/12
- FEMA has agreed to reimburse LBBLD for A&E fees up to the date of the Corps' letter, which is approximately 80%.

III O&M

A. Levee Systems

- a. Clearing of trees along canals (20 Arpent) and repairs of canal slopes
- b. Significant hog damage on 40 Arpent levee and HSDRRS reaches (LPV 146)
 - i. Awaiting permission to repair hog damage along HSDRRS reaches. We have 2 hog traps that will be put out this week, and have coordinated with LDWF to begin nighttime activities after 2/28/13.
- c. Next 30 days preparing for USACE annual levee inspection (29 Jan) and 2013 quarterly inspections.
- d. Tree and encroachment clearing along MRL is ongoing in preparation for the 1/29/13 USACE levee inspection.

B. Equipment

- a. Case Dozer was repaired (transmission solenoid issue)
- b. All tractors and cutting decks have been serviced
- c. Airboat blades need to be adjusted for correct pitch.

C. Office / Shop

- a. No change

D. Pump Stations

E. Drainage Canals

F. Other – Bayou Dupre Sector Gate

- a. High tidal activity in mid-January has forced us to open and close the gate daily.
- b. No operational gauges on structure, and Rivergauges.com is not working correctly – gauges on Surge Barrier need to be serviced or calibrated.

G. Permits

IV Inspections

A. Schedule for next inspection cycle

- a. 4Q 12 inspections beginning 1/16/13
 - i. Atkins / SLFPA-E to assist
- b. USACE MRL Inspection scheduled for 1/29/13

V Flood Fight Activities

- a. No issues

VI FEMA Active Public Assistance Grants

- A. HMGP
 - a. Phase 1 for the Engine Upgrades at Stations 1&4
 - i. should be approved by FEMA this week (around \$550k), which will fund the design of the engine upgrades.
 - b. Safe Room Design
 - i. The bids for the safe rooms are due in next week
 - ii.
- B. PA work
 - a. Pump Station #6 Pump repair and pipe hanger repair / Hangers at PS#7
 - i. Atkins is preparing bid docs 100% package ready for legal review by 31 January 2013
 - ii. these PW's will be in one bid package, but as separate line items for FEMA accounting purposes (structured like projects within a program). Atkins understands that we need to hammer this fact home in the bid docs, at the pre-bid, and with every pay invoice that we receive.
 - b. Pump Station #6 Erosion Repair
 - i. Atkins is preparing bid docs, 100% package ready for legal review by 18 February 2013
 - c. Flood Gate #9
 - i. Fenstermaker is designing, Vali Cooper assisting with management. Design in progress, estimate 100% package in 30 days
 - d. Fence Repair on Canals / Levees
 - i. Cost estimate was done, need to prepare scope and bid docs.
 - ii. Will mod Vali Cooper's existing TO and include this in the scope.
 - e. The last two PW's that are still technically outstanding are for the Shop Contents and for the Heavy Equipment. Both of those are at FEMA / GOHSEP's for obligation, all of our actions are complete and they should be paid out and closed out in the next 30-45 days

VII Personnel

- A. One hiring action pending – Admin to replace Theresa
- B. One will be posted this week – Operator 1 (Heavy)

VIII Budget

- A. Meeting with Buddy in the next 30 days to go over budget with supervisors.

IX Executive Director's Assessment

The weather and personnel shortages have been an issue, but we have made great progress in the last 6-8 weeks with getting ahead of maintenance issues regarding equipment, as well as ensuring canals and ROW's are being cleared of vegetation and obstructions.

Several projects are getting ready to move forward, all are reimbursable by FEMA through either PA or HMGP. Should have significant progress on these in the next 60-90 days.

We will need to address the possibility of a proposed millage increase on the November ballot due to the current budget shortfall.