

Orleans Levee District April Status Report

June 5, 2013

I. Safety

2013 Lost Time Accidents: 0
Accidents over \$500 since January, 2013: 0
Safety Training since last report: May – Employee Safety Awareness Day/Employee Appreciation and Service Recognition Luncheon

II. Federal Project Status:

See Bob Turner’s Report

III. O&M

- A. Levee System grass cutting and floodgate maintenance ongoing. May provided good weather and grass cutting proceeded. Floodgates are being exercised for the USACE Periodic Inspection and a repair list is being created for remainder of year.
 - 1. Levee Grass Cut Completion Schedule for April & May is attached.
 - 2. Issues: LPV 104.02b is now fenced off and is under USACE control. Lakeshore Drive was cleaned twice in May due to northern cold front passes.
 - 3. Planned Activities next 30 days: Continue to exercise and maintain gates, Cut Florida Avenue, Maxent and Paris Levees for Tetra-Tech certification inspection; Seabrook Structure may be handed over to OLD late July.

4. Comments:

B. Equipment:

All equipment is operating and functioning properly. One front end loader being repaired.

C. Office/Shop Facilities:

Facility maintenance is routine. Administration building is under refurbishment. Safe House construction issues are being evaluated for completion. Warehouse wall louver seals will be refurbished.

D. Permits:

Permits issued to date 2013: 26

IV. Inspections

A. Schedule for USACE Annual Inspection

Jan 29, 2013 St Bernard Polder Inspection – Complete - Report from USACE pending
Feb 20, 2013 Orleans Metro Polder Inspection – Complete - Report from USACE pending
Mar 27, 2013 New Orleans East Polder – Complete – Report from USACE pending

B. Schedule for OLD Quarterly Inspection

First Quarter Inspection – Complete – Report and Remedial Action Forms
Second Quarter Inspection – Ongoing in conjunction with USACE HSDRRS Levee System Periodic Inspection

V. Flood Fight Activities

Mississippi River stage crested at +14 on May 30 & 31 and is now falling. There is another bump to +13.3 predicted on June 14.

VI. FEMA Active Public Assistance Grant

Isaac – 3 PWs pending obligation. FEMA Federal/State Joint Field Office Exit Briefing Form signed Katrina – PWs for insurance deductibles pending GOHSEP and FEMA closeout

VII. Capital Improvement Projects

20126 Bayou St. John Obsolete Water Control Structure Demolition (\$95,156.42)

Status: Contractor 100% Complete

Issues:

Comments:

20127 Bayou St. John Dredging Channel (\$185,691.00)

Status: Contractor 10% Complete. NTP granted on April 29, 2113.

Issues:

Comments: Contractor behind schedule.

21412 Citrus Lakefront Levee Norfolk Southern RR Drainage Repairs (\$17,193.00)

Status: Contractor 50% Complete

Issues: Blue-Flash (Contractor) has cleaned and inspected one drain line under RR tracks and one line parallel to tracks. Contractor still have one line under RR tracks to clean and video. Also plan to inspect casing. Work delayed until at least end of June because NSRR backhoe is unavailable.

Comments: Results from this investigation will provide a more informed scope of work to discuss with Norfolk Southern RR.

23807 Citrus Airport Levee Install Protected Side Valve on Sewerage Pipe (\$46,858.00)

Status: Contractor 100% Complete

Issues:

Comments:

24726 Franklin Warehouse Safehouse (\$2,436,956.90)

Status: Contractor 99% Complete

Issues:

Comments:

24729 Franklin Admin Refurbishment (\$1,359,000)

Status: Contractor 67% Complete

Issues:

Comments: Contractor scheduled to complete project by end of June.

24732 Franklin Warehouse Silo Steel structure Demolition (\$279,000)

Status: Contractor to sign contract and Pre-Construction meeting pending.

Comments:

27830 Lakefront Seawall Erosion Area – Reach 1B (\$6,284,573.50)

Status: Contractor 21% Complete

Issues:

Comments:

28812 Bayou Bienvenue Maintenance Cycle 3 (\$930,000.00)

Status: Contractor 95% Complete

Issues:

Comments: Added replacement of limit switches and deck protective siding to contract

VIII.

Other Contracts - Engineering

22809 IHNC Florida Ave Secondary Floodwall Sheet Pile Replacement (Pending)

Status: IDIQ Contract pending to award URS and DEI to prepare P&S (\$122k). A resolution will be presented to the SLFPAE Board on Friday, June 14 with NTP to follow.

Comments: The original flood protection floodwall SE of the Florida Ave bridge, later replaced by LPV Project, is deteriorating and will be replaced by steel sheet pile coated to deter deterioration. A temporary berm of Hesco Baskets will be replaced by coated steel sheet pile NW of the bridge.

24323 Outfall Canal Erosion Study (\$18,400.00)

Status: Gerwick 76% Complete

Comments: Bob Turner to extend contract time to complete final report.

24731 Franklin Warehouse Silo Steel Demolition (\$148,911.00)

Status: Burk-Kleinpeter – Construction Administration 0% Complete.

24732 Franklin Facility Parking Lot Replacement (\$98,345.00)

Status: URS 6% Complete

27830s Lakefront Seawall Erosion Area – Reach 1B, 4&5 (\$978,083.85)

Status: DEI Reach 1B Design - 100% Complete; Construction Admin 10% Complete

Reach 4&5 Design – 40% Complete

29919 69 Floodgate Seal Repairs (\$161,638.32)

Status: Atkins 2% Complete

21412 Citrus Lakefront Railroad Drainage Crossings (\$70,028.00)

Status: Burk-Kleinpeter Study – 67% Complete.

Other Contracts – Services

Paris/Maxent Levee Clearing (\$144,732.00)

Status: Wallace Drennan is 99% Complete. Clearing between GIWW north side levee to train tracks near Hwy 90 has been added to contract.

Comments: The IDIQ contract with Tetra-Tech for FEMA certification identified the overgrown area from fence to train tracks.

IX. Capital Equipment Purchases

X. Personnel (May)

109 Active Employees including Police

2 - New Hires

3 - Separations:

0 - Termination

1 - Resignations

0 - Death during active employment

2 - Retirements

3 – Active employees on Family Medical Leave for 30 days each.

XI. Budget

A FY 2013 General Budget Graph titled OLD Cumulative Budget and YTD Actual Expenses as attached calculates a 60% expenditure of the available budget through May 31. The available budget for this period is 91.7%.

XII. Executive Director Assessment

- The District continues to interview and hire new O&M Department Personnel especially for the floodgate crews.
- The Administration Building Refurbishment contractor has scheduled completion end of June so the return move is being planned.
- The District held its Hurricane Preparedness meeting with SLFPA-E and managers to discuss the EOP manual and to review lessons learned for Issac.

**May-13
OLD POLICE POLDER MONTHLY RECAP**

DAY	POLDER			MISS. RIVER	CONCERNS / OBSERVATIONS
	N.O. EAST	N.O. METRO	ST. BERNARD		
1				12.9	PARIS RD. GAUGE REACHED ALARM LEVEL.
2				13	EOC AND FLOODGATE CREWS WORKING OVERTIME
3				13	DUE TO HIGH WATER READINGS. GRAFFITTI FOUND ON
4				13	FLOODWALL AT N. PETERS AND FRANKLIN. IN THE
5				12.9	LOWER 9 ONE TUG BOAT WAS WARNED AWAY FROM
6				12.9	THE LEVEE. DEEP RUT IN LEVEE AT ST. CLAUDE AND
7				12.9	SISTER ST. TRANSIENT REMOVED FROM EB-67.
8				13.1	PARKING CITATIONS WERE ISSUED AT FLOODGATE
9				13.1	BY JAX BREWERY.
10				13.4	
11				13.6	DUE TO BEING ON HIGH RIVER ALERT, ALL PATROLS
12				13.6	WERE KEPT ALONG THE RIVER LEVEES WITH THE
13				13.6	EXCEPTION OF AN OFFICER WHO DID THE READINGS
14				13.6	EVERY TWO HOURS. THESE READINGS CONSISTED
15				13.5	OF SOUTHSHORE HARBOR GAUGE, L&N TRAIN BRIDGE
16				13.6	GAUGE AND BAYOU BIENVENUE GAUGE.
17				13.7	
18				13.8	
19				14	
20				14	
21				14	
22				14.3	
23				14.3	
24				14.3	
25				14.4	
26				14.2	
27				14.4	
28				14.4	One drowning victim off seawall - 2000 block of Lakeshore Dr
29				14.2	
30				14.2	
31				14.1	

ORLEANS LEEVE DISTRICT FLOOD DIVISION
 CUMULATIVE BUDGET AND YTD ACTUAL EXPENSES

Fund
 100
 320



Yr of Post Date	Budget Version	Measure Nam..	Total Exps	Total Budget	Rem Budget
<input type="checkbox"/> FY 2010	<input type="checkbox"/> Actual		1,362,287	2,014,022	17,171,056
<input type="checkbox"/> FY 2011	<input checked="" type="checkbox"/> Original		2,268,083	3,482,204	16,264,259
<input type="checkbox"/> FY 2012	<input type="checkbox"/> Revised		3,388,166	4,950,385	15,148,167
<input type="checkbox"/> FY 2013	<input checked="" type="checkbox"/> Actual		4,354,023	6,628,667	14,179,319
	<input checked="" type="checkbox"/> Actual		5,647,688	9,564,930	12,885,654
	<input checked="" type="checkbox"/> Original		6,386,991	11,032,112	12,137,351
	<input type="checkbox"/> Revised		7,187,068	12,621,294	11,338,274
			8,044,219	13,989,475	10,489,123
			9,046,004	15,697,657	9,487,338
			10,112,329	17,066,638	8,421,013
			11,075,597	18,533,342	7,467,745
			11,952,766	18,533,342	7,480,566
Grand ..					
July					
August					
September					
October					
November					
December					
January					
February					
March					
April					
May					
June					

- Dpt
 100
 132
 151
 153
 154
- Dpt (group)
 100
 151
 153
 154
- GL Code Group..
 Benefits
 Equip Pur
 InterDiv Affil Cha..
 Major Maint/Capit..
 Misc Exm
- GL Code & Tit..
 All
- Yr of Post Date
 FY 2010
 FY 2011
 FY 2012
 FY 2013
- Budget Version
 Actual
 Original
 Revised
- Measure Nam..
 Budget
 YTD Actual

