

Orleans Levee District Status Report

October 1, 2013

I. Safety

2013 Lost Time Accidents: 0
Accidents over \$500 since January, 2013: 0
Safety Training since last report: Building Safety Inspection Program reinstated.

II. Federal Project Status:

See Bob Turner's Report

III. O&M

A. Levee System grass cutting and floodgate maintenance ongoing. September provided fair weather and grass cutting proceeded. Floodgate repair crews are progressing. Batture clearing of debris during low river is complete.

1. Levee Grass Cut Completion Schedule for 3rd Quarter is attached.

2. Issues:

3. Planned Activities next 30 days: Will meet in field with USACE for remaining vegetation free zone areas.

4. Comments:

B. Equipment:

All equipment is operating and functioning properly.

C. Office/Shop Facilities:

Facility maintenance is routine. Administration building is under refurbishment. Safe House construction issues are being corrected by Construction Masters, Inc. Security cameras being installed on exterior.

D. Permits:

Permits issued to date 2013: 54

IV. Inspections

A. Schedule for USACE Annual Inspection

Jan 29, 2013 St Bernard Polder Inspection – Complete - Report from USACE received.
Feb 20, 2013 Orleans Metro Polder Inspection – Complete - Report from USACE received
Mar 27, 2013 New Orleans East Polder – Complete – Report from USACE received

- B. Schedule for OLD Quarterly Inspection
First Quarter Inspection – Complete; Report and Remedial Action Forms – Complete.
Second Quarter Inspection – Complete; Report and Remedial Action Forms – Complete.
Third Quarter Inspection – Complete; Report and Remedial Action Forms – ongoing.
- V. **Flood Fight Activities**
Mississippi River stage is +3.00.
- VI. **FEMA Active Public Assistance Grant**
Isaac – 3 PWs pending obligation.
Katrina – PWs for insurance deductibles pending GOHSEP and FEMA closeout
– Pontchartrain Beach Pier PW moved from UNO to OLD
- VII. **Capital Improvement Projects**
- 20127 Bayou St. John Dredging Channel (\$185,691.00)**
Status: Contractor 70% Complete. NTP granted on April 29, 2113.
Issues: The dredged channel has a lot of side sluff. Contractor has trouble maintaining invert depth.
Comments: Contractor behind schedule. Capital Outlay Funds have been applied for through September 30, 2013.
- 21413 Citrus Lakefront Levee Norfolk Southern RR Drainage Repairs (\$17,193.00)**
Status: Contractor 100% Complete
Issues: Casing to be inspected with coordination from Norfolk Southern Railroad.
Comments: Results from this investigation will provide a more informed scope of work to discuss with Norfolk Southern RR. Draft report received.
- 21415 Citrus Lakefront Levee Haynes Blvd. Utility Pads Removal (To Be Bid)**
Status: Bids open October 8, 2013.
Issues: Contract to be awarded at October 17, 2013 Board Meeting.
Comments:
- 22809 IHNC Florida Ave Bridge Sheet Pile (To Be Bid)**
Status: Bids open October 15, 2013.
Issues: Contract to be awarded at October 17, 2013 Board Meeting.
Comments:
- 24726 Franklin Admin Parking Lot (To Be Bid)**
Status: Bids open October 14, 2013.
Issues: Contract to be awarded at October 17, 2013 Board Meeting
Comments:

24729 Franklin Admin Refurbishment (\$1,539,217.12)

Status: Contractor 98% Complete

Issues: Punch list items are being addressed.

Comments: Contractor scheduled to complete project by early October.

24732 Franklin Warehouse Silo Steel structure Demolition (\$279,000)

Status: Contractor 90% complete.

Issues:

Comments:

24737 Franklin Warehouse Safehouse Remediation (\$288,175.87)

Status: Contractor is 50% complete.

Issues:

Comments:

27830 Lakefront Seawall Erosion Area – Reach 1B (\$6,284,573.50)

Status: Contractor 22% Complete

Issues:

Comments:

28812 Bayou Bienvenue Maintenance Cycle 3 (\$930,000.00)

Status: Contractor 99% Complete

Issues: Contractor reattaching new metal siding.

Comments: Final Inspection performed.

29919 Floodgate and Floodwall Repairs (To Be Bid)

Status: Bids open October 15, 2013

Issues:

Comments: Contract to be awarded at October 17 Board Meeting

VIII. Other Contracts - Engineering

21412 Citrus Lakefront Railroad Drainage Crossings (\$70,028.00)

Status: Burk-Kleinpeter Study – 81% Complete.

22809 IHNC Florida Ave Bridge Secondary Floodwall Sheet Pile Replacement (\$122,110.00)

Status: URS 31% Complete.

Comments: Permits approved.

24323 Outfall Canal Erosion Study (\$18,400.00)

Status: Gerwick 100% Complete

Comments: Strata Erosion is preparing budget estimate for canal erosion

24731 Franklin Warehouse Silo Steel Demolition (\$167,631.00)

Status: Burk-Kleinpeter – Design 100% complete; Construction Administration 75% Complete.
Comments:

24734 Franklin Facility Parking Lot Replacement (\$98,345.00)

Status: URS 100% Complete
Comments:

27830s Lakefront Seawall Erosion Area – Reach 1B, 4&5 (\$978,083.85)

Status: DEI Reach 1B Design - 100% Complete; Construction Admin - 25% Complete
Reach 4&5 Design – 95% Complete
Comments: Reach 4&5 Open bids December 12, 2013 (Scheduled)

29919 Floodgate Seal and Floodwall Repairs (\$161,638.32)

Status: Atkins 100% Complete
Comments:

Other Contracts – Services

Paris/Maxent Levee Clearing

Status: Wallace Drennan is 100% Complete. (\$174,640.65)

Holiday Constr. is 100% complete (\$12,000).

Comments: Tetra-Tech notified of vegetation removal.

IX. Capital Equipment Purchases

X. Personnel

113 Active Employees including Police

0 - New Hires

0 - Separations:

0 - Termination

0 - Resignations

0 - Death during active employment

0 - Retirements

1 – Active employee on Family Medical Leave for 30 days each.

XI. Budget

A FY 2013 General Budget Graph titled OLD Cumulative Budget and YTD Actual Expenses as attached calculates a 18% expenditure of the available budget through September 30. The 18% cumulative budget expended is lower than the budget available for this period of 25%.

XII. Executive Director Assessment

- The District will to interview and hire new O&M Department Personnel especially for IHNC and Seabrook complex structures.
- The Administration Building Refurbishment contractor has scheduled completion end of October so the return move is being planned.

Levee Grass Cut Completion Schedule

Third Quarter 2013

July 1, 2013 - September 30, 2013

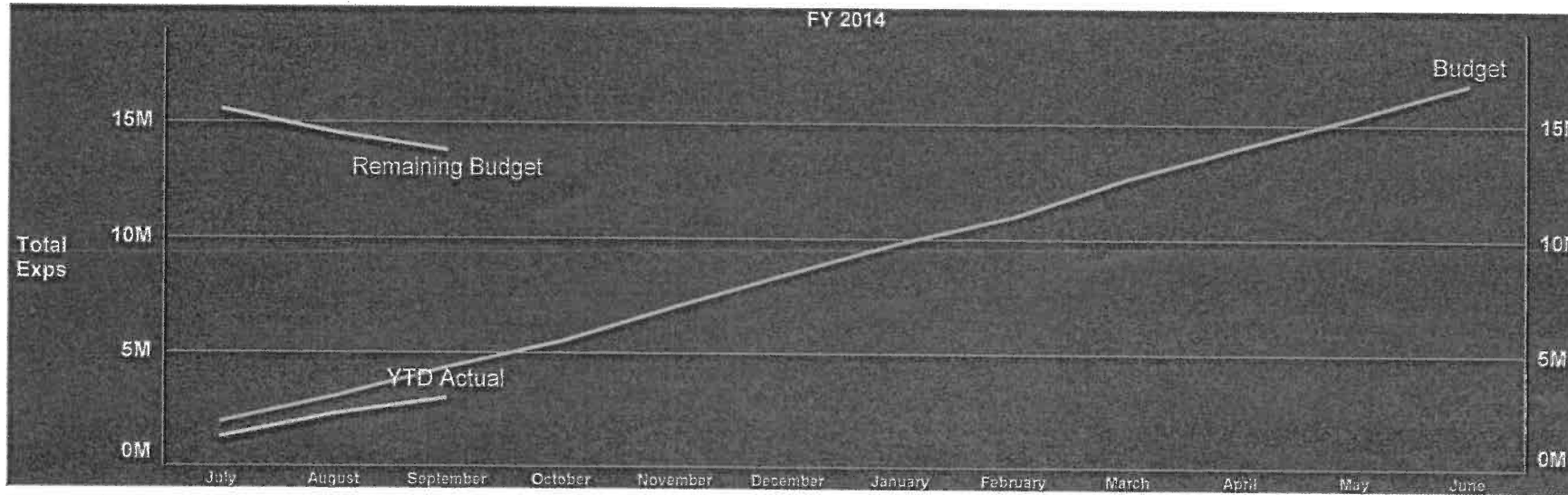
ACRES	1-Jul-13	2-Jul-13	3-Jul-13	4-Jul-13	5-Jul-13	6-Jul-13	7-Jul-13	8-Jul-13	9-Jul-13	10-Jul-13	11-Jul-13	12-Jul-13	13-Jul-13	14-Jul-13	15-Jul-13	16-Jul-13	17-Jul-13	18-Jul-13	19-Jul-13	20-Jul-13	21-Jul-13	22-Jul-13	23-Jul-13	24-Jul-13	25-Jul-13	26-Jul-13	27-Jul-13	28-Jul-13	29-Jul-13	30-Jul-13	31-Jul-13	1-Aug-13	2-Aug-13	3-Aug-13	4-Aug-13	5-Aug-13	6-Aug-13	7-Aug-13	8-Aug-13	9-Aug-13	10-Aug-13	11-Aug-13	12-Aug-13							
A Upper Protection	9.50	1.0																1.0																																
B 17 th St Canal Protected Side	11.30																1.0																																	
17 th St Canal Flood Side																																																		
C NO Lakefront Marina																		1.0																																
D NO Lakefront	94.40	1.0														1.0																1.0																		
E Orleans Canal Protected Side	36.87																	1.0														1.0																		
Orleans Canal Flood Side																		1.0														1.0																		
F Bayou St John	44.10															1.0																	1.0																	
G London Ave Canal Protected Side	34.06																	1.0															1.0																	
London Ave Canal Flood Side																		1.0															1.0																	
H IHNC Levee East Side	32.11									1.0																							1.0																	
IHNC Levee West Side	24.70									1.0																																								
I Florida Avenue	6.49							1.0														1.0																												
J Lower Protection								1.0														1.0																												
K Citrus Lakefront Airport	41.07																																																	
L Citrus Lakefront														1.0																																				
M NO East Lakefront	147.95															1.0																																		
N NO East Southpoint to GIWW	236.76	USACE HAS CONTROL																																																
O NO East Back Levee	194.21	USACE HAS CONTROL																																																
P Michoud Canal Floodwall East	39.60																							1.0																										
Q Citrus Back Levee NASA-NOPSI	88.13																						1.0																											
R Citrus Back Levee	102.88																								0.6																									
S Paris Road	18.46															1.0																																		
T Maxent Levee	19.72															1.0																																		
U SS MRGO	130.35																							0.5	0.5																									
V Mississippi River	71.56	1.0																	1.0																															
W Rain								x	x	x	x			x																																				
X Garbage Pick up and Hand Trim		x	x					x	x	x	x																																							
Y Sand Bags																																																		
Z Lakeshore Drive Cleanup																																																		
aa Training on equipment																																																		

TOTAL ACRES 1384.22

- Holiday
- Scheduled non-work days: Friday, Saturday and Sunday
- X** Work Activity Performed
- 0.0** Part of Day that grass was cut on that levee

ORLEANS LEVEE DISTRICT FLOOD DIVISION
CUMULATIVE BUDGET AND YTD ACTUAL EXPENSES

Fund
 100
 320



Dpt
 132
 151
 153
 154
 158
 200

Dpt (group)
 151
 153
 154
 158
 200
 200

GL Code Grou..
 Benefits
 Equip Pur
 InterDiv Affil Cha..
 Major Maint/Capl..
 Misc Exp
 Other Services

GL Code & Tit..
 All

Yr of Post Date
 FY 2010
 FY 2011
 FY 2012
 FY 2013
 FY 2014

Budget Version
 Actual
 Original
 Revised

	Total Exps		Rem Bdg
	YTD Actual	Total Budget	
July	1,241,473	1,931,744	15,842,434
August	2,242,727	3,005,801	14,641,181
September	2,987,755	4,306,029	13,786,152
October		5,486,458	
November		7,017,772	
December		8,451,095	
January		9,791,038	
February		10,981,075	
March		12,642,726	
April		14,013,222	
May		15,330,958	
June		16,783,908	
Grand ..	2,957,031	16,783,908	13,826,876

**September
OLD POLDER MONTHLY RECAP**

august

DAY	POLDER			MISS. RIVER	CONCERNS / OBSERVATIONS
	N.O. EAST	N.O. METRO	ST. BERNARD		
1				3.8	Pontchartrain Beach was checked with no problems found.
2		X		3.8	Franklin Base was checked and the east side roll up door
3	X		X	3.9	was found open. Door was secured.
4	X		X	3.2	Foundation cracked by S-2 Floodgate. Dump trucks removed
5		X		3.2	from levee by Jordan Rd. and Galvez St. 7 citations issued
6	X	X	X	3.2	at Carrollton and the river. Cable gate at Deslonde found
7	X	X	X	3.1	unlocked. Secured by police. Rut at St. Claude and Sister
8				3.2	St. Foundation cracked by S-2 floodgate. Trash dumped on
9	X		X	3.2	roadway to M-1. Paris Rd. reading high. Notifications made.
10		X		3.2	Bayou Bienvenue floodgate closed. Manned with P/O and
11	X	X	X	3.2	Levee District crew.
12		X		3.4	Graffiti found on W-2, W-3, W-16 and W-17. Floodgate EB-67
13		X		3	is missing a bolt from a wheel.
14	X	X	X	2.6	
15	X		X	3	
16		X		3	Graffiti on apron at Beauregard and Lakeshore.
17	X		X	3	Bayou Bienvenue closed at 2:00 p.m.
18	X	X		3.2	One officer detailed to meet crew at Esplanade and Decatur.
19	X		X	3	Spray paint on garbage can at Haynes and Read. Bayou
20	X	X		3.2	Bienvenue closed all night.
21		X	X	3.2	An area of pooling water was found near Orleans and Filmore
22	X		X	3.2	near the floodwall.
23		X		3.2	Bayou Bienvenue was closed all night due to high water.
24	X		X	3.2	
25		X		3	Graffiti was found by S01 along with some damage to the gate.
26	X		X	3	Graffiti was found on EB57. EB 19 found open.
27		X		2.9	Graffiti found at W-3 and N. Peters and Mandeville. Bayou
28	X		X	2.9	Bienvenue closed all weekend. Barrier gate open at Jeff.
29		X		2.9	Hwy and Monticello.
30		X		2.9	Bayou Bienvenue closed due to high water.
31					