

Orleans Levee District Status Report

January 7, 2014

I. Safety

2013 Lost Time Accidents: 1
Accidents over \$500 since January, 2013: 1
Safety Training since last report: None.

II. Federal Project Status:

See Bob Turner's Report

III. O&M

A. Levee System grass cutting and floodgate maintenance ongoing. December provided poor weather and grass cutting ceased through the Holidays. Lakeshore Dr. was closed on one cold front passage occasion. Floodgate repair crews are progressing.

1. Levee Grass Cut Completion Schedule for 4th Quarter is attached.

2. Issues:

3. Planned Activities next 30 days: GEC to provide classroom and field training for new complex structure employees beginning early January.

4. Comments:

B. Equipment: One John Deere Tractor out of warranty requires a new transmission. Approx. cost \$17,500.

C. Office/Shop Facilities:

Facility maintenance is routine. New energy efficient lights in south warehouse are complete and partially funded through Entergy Smart Grant Program.

D. Permits:

Permits issued to date 2013: 60

Orleans Canal Pier "After the Fact Permit" request has been made to the USACE, CPRA and OLD on October 22, 2013. USACE has required applicant to obtain a Joint Permit from DNR and USACE.

IV. Inspections

A. Schedule for USACE Annual Inspection (Tentative)

Jan 22, 2014 St Bernard Polder Inspection – Complete - Report from USACE received

Jan 29, 2014 New Orleans East Polder – Complete – Report from USACE received

Feb 19, 2014 Orleans Metro Polder Inspection – Complete - Report from USACE received

- B. Schedule for 2013 OLD Quarterly Inspection (Tentative)
 - First Quarter Inspection – Complete; Report and Remedial Action Forms – Complete.
 - Second Quarter Inspection – Complete; Report and Remedial Action Forms – Complete.
 - Third Quarter Inspection – Complete; Report and Remedial Action Forms – Complete.
 - Fourth Quarter Inspection – Complete. Report and Remedial Action Forms being generated.

V. Flood Fight Activities

Mississippi River stage is +10.8.

VI. FEMA Active Public Assistance Grant

Isaac – 3 PWs pending obligation.

Katrina – PWs for insurance deductibles pending GOHSEP and FEMA closeout
– Pontchartrain Beach Pier PW moved from UNO to OLD. PW signed.

VII. Capital Improvement Projects

20127 Bayou St. John Dredging Channel (\$185,691.00)

Status: Contractor 99% Complete. NTP granted on April 29, 2013.

Issues: Contractor remaining work includes piles and signage.

Comments: Capital Outlay Funds have been applied for through December 31, 2013.

21415 Citrus Lakefront Levee Haynes Blvd. Utility Pads Removal (\$78,336.00)

Status: Contractor 100% complete.

Issues:

Comments:

22809 IHNC Florida Ave Bridge Sheet Pile (\$394,455.00)

Status: Notice to Proceed issued for January 13, 2014.

Issues:

Comments:

22815 MRI Vegetation Removal (\$183,540.00)

Status: Contract to be signed

Issues: High river may delay project.

Comments:

24729 Franklin Admin Refurbishment (\$1,546,531.13)

Status: Contractor 100% Complete

Issues:

Comments:

24734 Franklin Admin Parking Lot (\$749,595.10)

Status: Notice to Proceed issued.

Issues:

Comments:

27830 Lakefront Seawall Erosion Area – Reach 1B (\$6,413,628.24)

Status: Contractor 35% Complete

Issues: Northern front has flooded construction site once in December

Comments:

29921 Floodgate and Floodwall Repairs (\$906,337.00)

Status: Notice to Proceed to be issued out January 10, 204 Pre-Construction meeting.

Issues:

Comments:

VIII. Other Contracts - Engineering

21412 Citrus Lakefront Railroad Drainage Crossings (\$70,028.00)

Status: Burk-Kleinpeter Study – 100% Complete.

22809 IHNC Florida Ave Bridge Secondary Floodwall Sheet Pile Replacement (\$122,110.00)

Status: URS 100% Complete. Design, 0% construction Administration.

Comments:

22813: IHNC Levee St. Claude Bridge Drainage (\$24,000.00)

Status: Atkins – Design 5% Complete.

Comments:

24734 Franklin Facility Parking Lot Replacement (\$98,345.00)

Status: URS - Design 100% Complete; Construction Administration 0%.

Comments:

27801s Lakefront Seawall Erosion Area – Reach 1B, 4&5 (\$978,083.85)

Status: DEI Reach 1B Design - 100% Complete; Construction Admin - 33% Complete
Reach 4&5 Design – 100% Complete

Comments: Reach 4&5 Open bids December 20, 2013 (Scheduled)

27834 Lakefront Seawall Erosion Area – Reach 2B (\$186,501.82)

Status: URS Reach 2B Design – 5% Complete

Comments:

27836 Lakefront Seawall Erosion Area – Reach 1A – 5B

Status: RFQs were received on November 20, 2013.

Comments: Review committee rating the RFQ's.

29919 Floodgate Seal and Floodwall Repairs (\$161,638.32)

Status: Atkins - Design - 100% Complete; Construction Administration - 0%.

Comments:

Other Contracts – Services

IX. Capital Equipment Purchases

X. Personnel

111 Active Employees including Police

0 - New Hires

0 - Separations:

0 - Termination

1 - Resignations

0 - Death during active employment

0 - Retirements

1 – Active employee on Family Medical Leave for 30 days each.

XI. Budget

A FY 2014 General Budget Graph titled OLD Cumulative Budget and YTD Actual Expenses as attached calculates a 37% expenditure of the available budget through December 31, 2013. The 37% cumulative budget expended is lower than the yearly budget available for this period of 50%.

XII. Executive Director Assessment

- The District is hiring 4 employees for IHNC, Seabrook, Bayou Bienvenue and Bayou St. John complex structures.

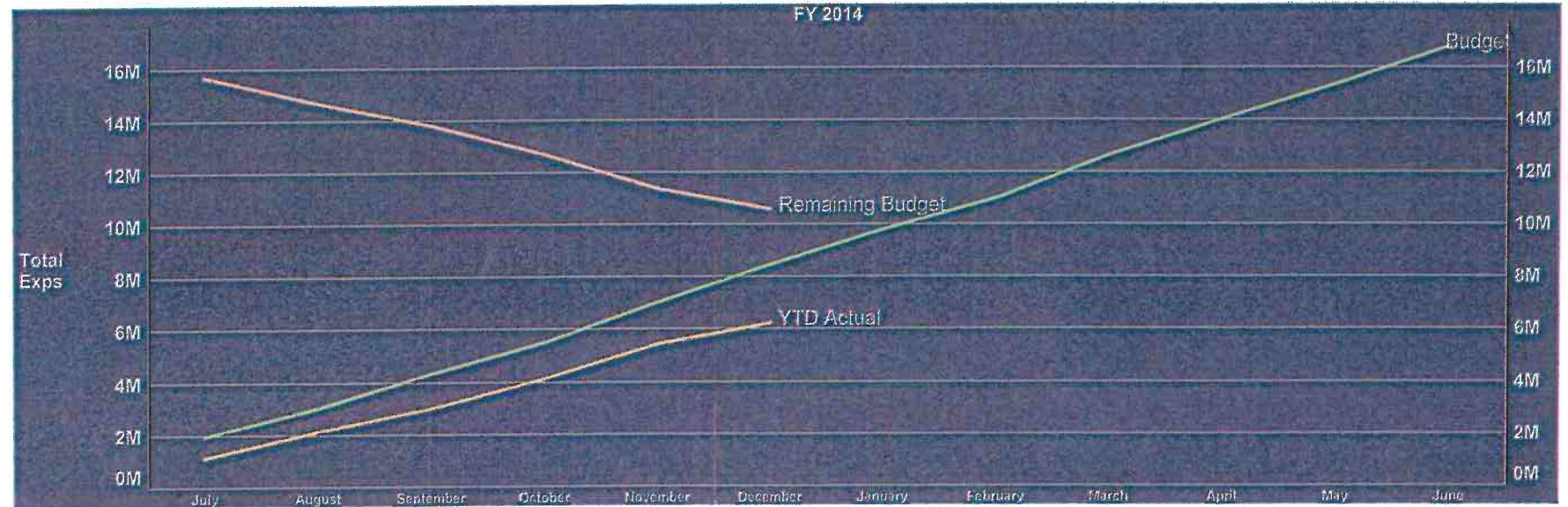
- The Administration Building Refurbishment contractor has completed and return move is scheduled for January 10th & 11th.

Dec-13
OLD POLICE POLDER MONTHLY RECAP

DAY	POLDER			MISS. RIVER	CONCERNS / OBSERVATIONS
	N.O. EAST	N.O. METRO	ST. BERNARD		
1	X		X	3.6	Graffiti on concrete apron on West End Blvd. between Crystal
2	X	X	X	3.6	St and Topaz St. Lakeshore DR. remained closed from
3	X	X	X	3.7	earlier cold front. Cable and lock missing from Michoud levee
4		X		3.4	leading to Maxent levee. One vehicle was cited for illegal
5	X	X	X	3.4	parking by M-16. Possible hunter.
6	X	X	X	3.2	Graffiti found on inside of floodwall W-19.
7	X			3.4	
8				3.4	
9	X	X	X	3.3	Graffiti found on floodwall in 6700 of Orleans Ave. Deslonde
10	X	X	X	3.4	cable gate found unsecured. Secured by police officer.
11		X		3.4	Suicide occurred at the Mardi Gras Fountain at the seawall.
12	X		X	3.6	Subject put a gun in his mouth and shot himself. The body
13		X		4	fell into the lake. Body recovered on the 12th.
14	X		X	4	
15		X		3.8	Lakeshore Dr. is closed from Franklin to Seabrook due to
16	X	X	X	3.4	debris on road.
17	X	X	X	3.8	Lakeshore Dr. has been reopened after being cleaned.
18	X	X	X	4.2	
19	X		X	5	
20		X		6.2	Graffiti found on west side of the floodwall near Harrison Ave.
21	X		X	6.4	
22		X		6.6	
23		X		6.4	
24	X		X	6.4	Lakeshore Dr. has remained open and construction work along
25		X	X	6.7	
26	X	X	X	7	
27				7.3	
28	X		X	7.5	A vehicle ran off I-10 at south Point and damaged the fence
29		X		8.2	and the levee. Pictures and a report was done.
30	X		X	9.4	
31		X		9.5	

ORLEANS LEVEE DISTRICT FLOOD DIVISION
CUMULATIVE BUDGET AND YTD ACTUAL EXPENSES

Fund
 100
 320



Dpt
 100
 132
 151
 153
 154
 158
 192

Dpt (group)
 100
 151
 153
 154
 158
 200
 300

GL Code Group
 Benefits
 Equip Pur
 Inter-Div Affil Charg.
 Major Maint/Capital
 Misc Exp
 Other Services
 Overtime

GL Code & Title
 All

	Total Exps		
	YTD Actual	Total Budget	Rem Budget
July	1,115,855	1,931,744	15,668,053
August	2,114,565	3,005,801	14,669,343
September	2,980,038	4,306,029	13,803,870
October	4,099,358	5,486,458	12,684,550
November	5,420,561	7,017,772	11,363,347
December	6,213,715	8,451,095	10,570,193
January		9,791,038	
February		10,981,075	
March		12,842,726	
April		14,013,222	
May		15,330,958	
June		16,783,908	

Yr of Post Date
 FY 2010
 FY 2011
 FY 2012
 FY 2013
 FY 2014

Budget Version
 Actual
 Original
 Revised

Levee Grass Cut Completion Schedule

Fourth Quarter 2013

October 1, 2013 - December 31, 2013

ACRES	1-Oct-13	2-Oct-13	3-Oct-13	4-Oct-13	5-Oct-13	6-Oct-13	7-Oct-13	8-Oct-13	9-Oct-13	10-Oct-13	11-Oct-13	12-Oct-13	13-Oct-13	14-Oct-13	15-Oct-13	16-Oct-13	17-Oct-13	18-Oct-13	19-Oct-13	20-Oct-13	21-Oct-13	22-Oct-13	23-Oct-13	24-Oct-13	25-Oct-13	26-Oct-13	27-Oct-13	28-Oct-13	29-Oct-13	30-Oct-13	31-Oct-13	1-Nov-13	2-Nov-13	3-Nov-13	4-Nov-13	5-Nov-13	6-Nov-13	7-Nov-13	8-Nov-13	9-Nov-13	10-Nov-13	11-Nov-13	12-Nov-13					
A Upper Protection	9.50																			1.0																												
B 17 th St Canal Protected Side	11.30							1.0																																								
17 th St Canal Flood Side																																																
C NO Lakefront Marina		1.0																																														
D NO Lakefront	94.40																																															
E Orleans Canal Protected Side	36.87						1.0																																									
Orleans Canal Flood Side							1.0																																									
F Bayou St John	44.10							1.0																																								
G London Ave Canal Protected Side	34.06						1.0																																									
London Ave Canal Flood Side							1.0																																									
H IHNC Levee East Side	32.11								1.0																																							
IHNC Levee West Side	24.70							1.0																																								
I Florida Avenue	6.49																																															
J Lower Protection																																																
K Citrus Lakefront Airport	41.07																																															
L Citrus Lakefront				1.0																																												
M NO East Lakefront	147.95									1.0																																						
N NO East Southpoint to GIWW	331.63	USACE HAS CONTROL																																														
O NO East Back Levee	164.18	USACE HAS CONTROL																																														
P Michoud Canal Floodwall East	39.60																																															
Q Citrus Back Levee NASA-NOPSI	88.13																																															
R Citrus Back Levee	102.88																																															
S Paris Road	18.46			1.0																																												
T Maxent Levee	19.72									1.0																																						
U SS MRGO	130.35													1.0																																		
V Mississippi River	71.56																																															
W Rain			x																																													
X Garbage Pick up and Hand Trim		x	x	x			x	x	x	x				x	x	x	x																															
Y Sand Bags																																																
Z Lakeshore Drive Cleanup																																																
aa Training on equipment																																																

TOTAL ACRES 1449.06

- Holiday
- Scheduled non-work days: Friday, Saturday and Sunday
- x Work Activity Performed
- 0.0 Part of Day that grass was cut on that levee

