

Orleans Levee District Status Report

March 6, 2014

I. Safety

2014 Lost Time Accidents: 0

Accidents over \$500 since January, 2014: 0

Safety Training since last report: None.

II. Federal Project Status:

See Bob Turner's Report

III. O&M

A. Levee System grass cutting and floodgate maintenance ongoing. February provided poor weather and grass cutting using tractors was minimal. Floodgate repair crews are progressing. Complex structure weekly and monthly maintenance are meeting schedules.

1. Levee Grass Cut Completion Schedule for February is attached.

2. Issues: Lakeshore Drive required 2 days of clean up due to northern coldfront.

3. Planned Activities next 30 days: Complex structures are scheduled for quarterly maintenance requirements.

4. Comments:

B. Equipment:

C. Office/Shop Facilities:

D. Permits:

Permits issued to date 2014: 10

Orleans Canal Pier "After the Fact Permit" request has been made to the USACE, CPRA and OLD on October 22, 2013. USACE has required applicant to obtain a Joint Permit from DNR and USACE.

IV. Inspections

A. Schedule for USACE Annual Inspection (Tentative)

Jan 22, 2014 St Bernard Polder Inspection – Complete, 2013 Report Received.

Jan 29, 2014 Orleans Metro Polder – Complete, 2013 Report received.

Feb 19, 2014 New Orleans East Polder Inspection – Cancelled, 2013 Report received.

B. Schedule for 2014 OLD Quarterly Inspection

First Quarter Inspection – Inspection including IHNC Surge Barrier and Seabrook ongoing.

Second Quarter Inspection – (2013) Complete; Report and Remedial Action Forms – Complete.

Second Quarter Inspection – (2013) Complete; Report and Remedial Action Forms – Complete.
Third Quarter Inspection – (2013) Complete; Report and Remedial Action Forms – Complete.
Fourth Quarter Inspection – (2013) Complete. Report and Remedial Action Forms - Complete.

V. Flood Fight Activities

Mississippi River stage is +7.9.

VI. FEMA Active Public Assistance Grant

Isaac – 3 PWs pending obligation.

Katrina – PWs for insurance deductibles pending GOHSEP and FEMA closeout

– Pontchartrain Beach Pier PW moved from UNO to OLD. PW obligated. GOHSEP check erroneously made out to Non Flood Assets.

VII. Capital Improvement Projects

20127 Bayou St. John Dredging Channel (\$185,691.00)

Status: Contractor 100% Complete.

Issues: Subcontractor lien filed in the amount of \$303,046.95.

Comments: Verifying final excavation survey and liquidated damages calculation.

22810 IHNC Florida Ave Bridge Sheet Pile (\$394,455.00)

Status: Contractor 35% complete.

Issues:

Comments:

22815 MRI Vegetation Removal (\$183,540.00)

Status: Notice to Proceed – pending.

Issues: High river has delayed project.

Comments:

24729 Franklin Admin Refurbishment (\$1,546,531.13)

Status: Contractor 100% Complete

Issues:

Comments:

24735 Franklin Admin Parking Lot (\$749,595.10)

Status: Contractor 20% complete.

Issues:

Comments:

27710 MRT Floodwall Vegetation Removal (Pending)

Status: Bids opened on February 26, 2014.

Issues:

Comments: Contract for award will be on March Board agenda.

27830 Lakefront Seawall Erosion Area – Reach 1B (\$6,413,628.24)

Status: Contractor 65% Complete

Issues:

Comments:

29921 Floodgate and Floodwall Repairs (\$906,337.00)

Status: Contractor 5% complete.

Issues:

Comments:

VIII.

Other Contracts - Engineering

21412 Citrus Lakefront Railroad Drainage Crossings (\$70,028.00)

Status: Burk-Kleinpeter Study – 100% Complete.

Issues:

Comments: Meeting with Norfolk Southern to coordinate repair scope of work.

21419 Citrus Lakefront Survey Stationing

Status: Linfield, Hunter – January – 0% Complete.

Issues:

Comments:

22809 IHNC Florida Ave Bridge Secondary Floodwall Sheet Pile Replacement (\$122,110.00)

Status: URS Design 100% Complete; Construction Administration 15%. Complete.

Issues:

Comments:

22813: IHNC Levee St. Claude Bridge Drainage (\$24,000.00)

Status: Atkins – Design 10% Complete.

Issues:

Comments:

24330: Outfall Canal Erosion Design (Pending)

Status: Evans Graves preparing scope of work and fees.

Issues:

Comments:

24734 Franklin Facility Parking Lot Replacement (\$98,345.00)

Status: URS - Design 100% Complete; Construction Administration 20%.

Issues:

Comments:

27801s Lakefront Seawall Erosion Area – Reach 1B, 4&5 (\$981,989.04)

Status: DEI Reach 1B Design - 100% Complete; Construction Admin - 75% Complete
Reach 4&5 Design – 100% Complete; Construction Admin – 0%

Issues:

Comments: Reach 4&5 Opened bids March 19, 2014 (Re-scheduled due to bid cancellation)
Reach 4&5 Construction Admin and Inspection to be awarded at March Board meeting.

27834 Lakefront Seawall Erosion Area – Reach 2B (\$186,501.82)

Status: URS Reach 2B Design – 15% Complete

Issues:

Comments:

27836 Lakefront Seawall Erosion Area – Reach 1A – 5B

Status:

Issues:

Comments: Review committee rating the RFQ's.

29919 Floodgate Seal and Floodwall Repairs (\$161,638.32)

Status: Atkins - Design - 100% Complete; Construction Administration - 5%.

Issues:

Comments:

81202 Quarterly Inspection of IHNC Surge Wall and Seabrook Wall

Status: Atkins authorized to inspect for 1st Quarter.

Issues:

Comments:

Other Contracts – Services

IX. Capital Equipment Purchases

X. Personnel

109 Active Employees including Police

2 - New Hires

4 - Separations:

- 1 - Termination
- 0 - Resignations
- 0 - Death during active employment
- 3 - Retirements

1 – Active employee on Family Medical Leave for 30 days each.

XI. Budget

A FY 2014 General Budget Graph titled OLD Cumulative Budget and YTD Actual Expenses as attached calculates a 49.5% expenditure of the available budget through December 31, 2013. The 49.5% cumulative budget expended is lower than the yearly budget available for this period of 67%.

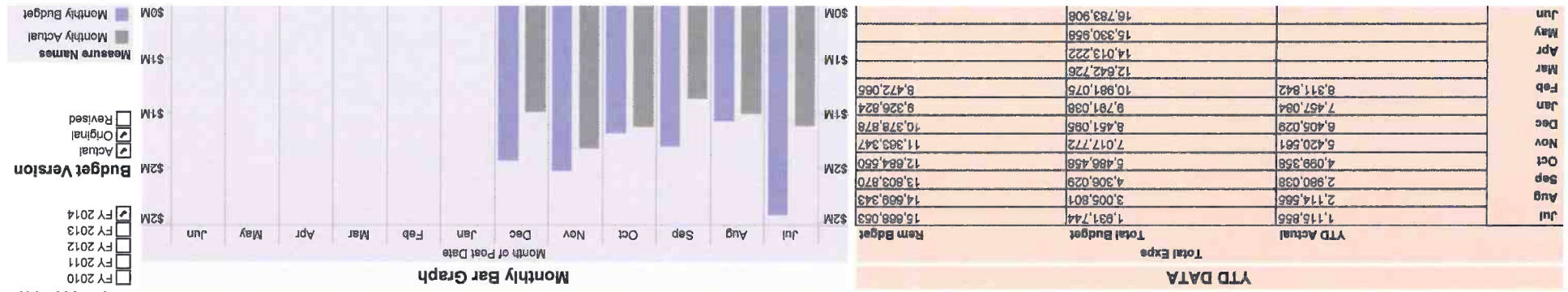
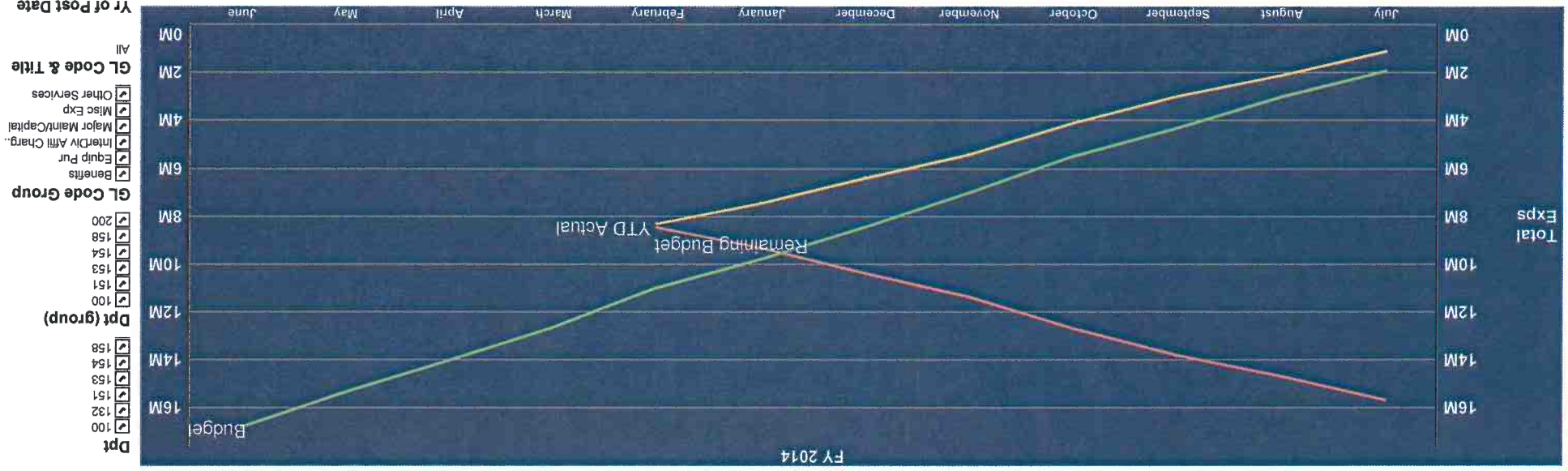
XII. Executive Director Assessment

Feb-14
OLD POLICE POLDER MONTHLY RECAP

DAY	POLDER			MISS. RIVER	CONCERNS / OBSERVATIONS
	N.O. EAST	N.O. METRO	ST. BERNARD		
1	X	X	X	6	O.L.D.P.D. assisted N.O.P.D. with an active shooter at
2				5	Haynes and Downman. Graffiti was found at 5700 Warrington
3	X	X	X	4.7	and 5800 Pratt along London Ave. Canal.
4	X	X	X	8	Tire marks on levee W. Lakeshore Pkwy and Garnet.
5	X	X	X	4	
6	X	X		4.1	Accident at Paris and Haynes. Vehicle ran into the levee. RTF
7	X		X	3.8	Boards were found laying across the sill of M-12.
8	X	X	X	3.8	Lock was cut on gate at M-16.
9	X	X		3.9	Graffiti was found on floodwall by Marconi and the bridge.
10	X			4.4	
11	X		X	5.3	
12		X		5.5	
13	X		X	5.8	
14	X	X	X	6.7	NOFD called to fire at M-16. Brush fire. Graffiti found on west
15	X	X	X	6.8	side of Bayou St John bridge.
16				7.2	
17	X	X		7.5	Burned out truck removed from levee. Deslonde cable cut.
18	X		X	8	
19	X	X		8	Suicide took place on Lakeshore between Marconi and Shelter
20	X		X	8	2. NOPD wrote report. Graffiti was found on floodwall be
21	X			7.8	EB70 and Eb 71. Concrete barriers wer moved by GIWW
22	X		X	7.2	north. Graffiti found on Chartres floodwall between Mazant
23	X	X		6.6	and France Rd.
24	X	X		6	Graffiti found at Jordan and Claiborne.
25	X		X	5.5	
26	X		X	6	
27	X	X		5.5	
28	X	X	X	5.8	
					Notes: On Friday, February 21, 2014, a body was found
					floating in the Orleans Canal near R. E. Lee. Cause of death
					was unknown. N.O.P.D. handled.

ORLEANS LEVEE DISTRICT FLOOD DIVISION
ACCUMULATIVE BUDGET AND YTD ACTUAL EXPENSES

Fund
 100
 320



Yr of Post Date
 FY 2010
 FY 2011
 FY 2012
 FY 2013
 FY 2014

Budget Version
 Actual
 Original
 Revised

Measure Names
 Monthly Actual
 Monthly Budget

Dpt
 100
 132
 151
 153
 154
 158

Dpt (group)
 100
 151
 153
 154
 200

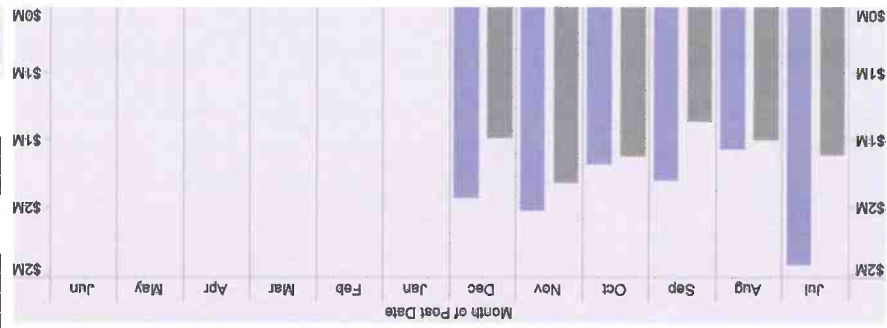
GL Code Group
 Benefits
 Equip Pur
 InterDiv Attm/Charg.
 Major Maint/Capital
 Misc Exp
 Other Services

GL Code & Title
 All

YTD DATA

Month	YTD Actual	Total Budget	Rem Budget
Jul	1,115,555	1,931,744	15,668,053
Aug	2,114,555	3,005,801	14,669,343
Sep	2,980,038	4,306,029	13,803,870
Oct	4,099,358	5,486,458	12,864,560
Nov	6,420,581	7,017,772	11,989,347
Dec	8,405,029	8,451,085	10,378,878
Jan	7,457,084	9,791,038	9,326,824
Feb	8,311,842	10,981,075	8,472,065
Mar		12,642,726	
Apr		14,013,222	
May		15,330,958	
Jun		16,783,908	

Monthly Bar Graph



Levee Grass Cut Completion Schedule

First Quarter 2014

January 1, 2013 - March 31, 2013

ACRES	1-Jan-14	2-Jan-14	3-Jan-14	4-Jan-14	5-Jan-14	6-Jan-14	7-Jan-14	8-Jan-14	9-Jan-14	10-Jan-14	11-Jan-14	12-Jan-14	13-Jan-14	14-Jan-14	15-Jan-14	16-Jan-14	17-Jan-14	18-Jan-14	19-Jan-14	20-Jan-14	21-Jan-14	22-Jan-14	23-Jan-14	24-Jan-14	25-Jan-14	26-Jan-14	27-Jan-14	28-Jan-14	29-Jan-14	30-Jan-14	31-Jan-14	1-Feb-14	2-Feb-14	3-Feb-14	4-Feb-14	5-Feb-14	6-Feb-14	7-Feb-14	8-Feb-14	9-Feb-14	10-Feb-14	11-Feb-14													
9.50																																																							
11.30																																																							
B 17 St Canal Protected Side																																																							
C NO Lakefront Marina																																																							
D NO Lakefront																																																							
E Orleans Canal Protected Side																																																							
F Bayou St John																																																							
G London Ave Canal Protected Side																																																							
H IHNC Levee East Side																																																							
I IHNC Levee West Side																																																							
J Lower Protection																																																							
K Citrus Lakefront Airport																																																							
L Citrus Lakefront																																																							
M NO East Lakefront																																																							
N NO East Southpoin to GIWW																																																							
O NO East Back Levee																																																							
P Michoud Canal Floodwall East																																																							
Q Citrus Back Levee NASA-NOPSI																																																							
R Citrus Back Levee																																																							
S Paris Road																																																							
T Maxent Levee																																																							
U SS MRGO																																																							
V Mississippi River																																																							
W Rain																																																							
X Garbage Pick up and Hand Trim																																																							
Y Sand Bags																																																							
Z Lakeshore Drive Cleanup																																																							
aa Training on equipment																																																							

TOTAL ACRES 1449.06

State Declared Office Weather Closure

Holiday

Scheduled non-work days: Friday, Saturday and Sunday

X Work Activity Performed

0.0 Part of Day that grass was cut on that levee