

## East Jefferson Levee District

### **I. SAFETY**

**A. 2014 lost time accidents: 0**

**B. Accidents over \$500 since January: 1**

**C. Safety training conducted since last report:**

- A safety meeting was held and the topics included a presentation by the shop foreman on the reading of gauges inside equipment and the proper response to the warnings. Danny discussed maintenance scheduling and operating procedures for some of the new features along the system as it relates to safety.
- Police officers attended bomb detection, POST mandated and leadership skills training.
- Through cooperation with the Jefferson Parish Sheriff's Office, EJLD will have access to the FBI's National Data Exchange.

### **II. O&M**

**A. Levee Systems:**

**1. Work Accomplished Since Last Report:**

- Herbicide spraying was conducted along the rip-rap behind the West Return wall and parts of the lakefront rock dike and outfall canals.
- Work continues on Reach 1 for drainage improvements along the landside runoff system.
- The 2014 1<sup>st</sup> Quarter Inspection was conducted with the report to follow. No major issues were found.
- A drainage swale was dug by EJLD personnel on the saturated area of the protected side of Reach 2 near the Erlanger ramp. Both Corps and Atkins personnel were present. EJLD will monitor the area.

**2. Issues:**

- An on-site inspection was held on Reaches 1 and 2 concerning the erosion along the embankment behind the shoreline rock dike. This inspection resulted in rehabilitative work being extended beyond the Corps' original mapping. Attendees included EJLD, SLFPA-E, and Corps personnel.

**3. Planned activities for the next 30 days:**

- Continue grass cutting, mark off areas where fertilizing and some seeding will help improve turf establishment on projects already turned over by the Corps.

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- The recently purchased airport properties (18.8 acres) will be added to the grass cutting rotation. Maintenance and administration personnel will stake off the boundaries for the new facility and begin maintaining the property.
- Continue improving lakefront landside runoff drainage system and begin addressing small items from the 1<sup>st</sup> Quarter Inspection.
- Floodgate inspections and maintenance are scheduled for mid-April.

### **4. Comments**

- Danny is attending construction meetings.
- Shop mechanics attended training for vehicle computers.

### **B. Equipment:**

- No issues.

### **C. Office/Shop Facilities**

- No issues.

## **III. INSPECTIONS**

- A. -1<sup>st</sup> Quarter Levee Inspection March 10<sup>th</sup> and 11<sup>th</sup>.
  - Reaches 1 and 2 rock dike March 13<sup>th</sup>.
  - Reach 2 saturated area March 26<sup>th</sup>.
- B. Issues/Comments: None

## **IV. FLOOD FIGHT ACTIVITIES**

- A. **Issues/Comments:** All stockpiles and materials are at normal levels.

## **V. FEMA ACTIVE PUBLIC ASSISTANCE GRANTS**

### **A. FEMA PROJECT WORKSHEET: (list by PW# and Description)**

#### **1. Status:**

ISAAC – Obligated funds of \$68,345.94 and paperwork for Cat B (Emergency Protective Measures) received in March.

## **VI. MRL Lift Project**

### **A. Status:**

-The contractor has installed silt fencing on the second 5,000' section from Ochsner Hospital to Jefferson Playground. Clearing and grubbing will begin soon.

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**VII. CAPITAL IMPROVEMENT PROJECTS**

**A. Project: Safehouse & Consolidated Facility**

1. **Status:** The City of New Orleans Mayor signed the Act of Sale and we were able to close on the airport property on 3/26/14. We are working to obtain the remaining three private properties, the Kenner Streets and Food Bank.
2. **Issues:** N/A
3. **Comments:** N/A

**VIII. CAPITAL EQUIPMENT PURCHASES - See attached**

**IX. PERSONNEL**

1. **Active Employees - 58**
2. **New Hires - 1**
3. **Separations - 2**
4. **Active Employees on FMLA - 3 (at work but intermittent)**

**X. BUDGET**

- A. **Actual vs Projected (attached)**
- B. **Outlook - Items Not Budgeted - N/A**

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2013-14 Capital Equipment Purchases

Maintenance

	<u>Budgeted</u>	<u>Actual</u>
2 – Toro Zero Turn mowers	\$37,898	\$27,351
5 – Trimmers		Included Above
3 – Chain Saws		Included Above
60 – Toro Blades		Included Above
18 – Blade H Kits for Woods Mowers	13,513	11,949
144 – Blade R Kits for Woods Mowers		Included Above
1 – 96" Dozer Blade, 6 way for Bob Cat attachment	4,566	4,151
Inspector 920 Trailer Air light and ABS diagnostic tool	7,063	6,342
1 – Tandem Trash Truck	136,739	124,308
1 – 17 ft. Woods Finishing Mower	16,537	15,899
1 – 6" Diesel Trash Pump	35,857	32,197
1 – 6 yd. Bobtail Dump Truck	87,946	79,951
2 – 74" Flail Mowers	11,719	10,662
2 – John Deere 5083 E Triple Tractors (\$41,467 ea.)	77,460	82,934
Miscellaneous Tools	<u>2,640</u>	<u>2,640</u>
<b>TOTAL TO DATE</b>	<b>\$431,948</b>	<b>\$398,384</b>

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Police

	<u>Budgeted</u>	<u>Actual</u>
3 – 2014 Police Interceptors @ 25,825 each	\$93,000	\$77,445
3 - Unit Lights & Equipment	7,500	6,454
4 Mobile Laptops	17,873	24,000
Ammo for Qualification	<u>1,784</u>	<u>1,784</u>
<b>TOTAL TO DATE</b>	<b>\$120,157</b>	<b>\$109,683</b>