

East Jefferson Levee District

I. SAFETY

A. 2014 Lost time accidents: 0

B. 2014 Accidents over \$500 in damages: 1

C. Safety training conducted since last report:

-June 25th – Topics discussed were proper techniques for working from ladders, insect awareness, heat stress and proper maintenance of the Wood's cutting motts.

II. O&M

A. Levee Systems:

1. Work Accomplished Since Last Report:

- Herbicide spraying was performed along the lakefront foreshore protection.
- Debris removal along the MRL was completed.
- Graffiti was removed from floodwalls.
- Grass cutting is ongoing.
- The 2nd quarter levee inspection was completed.
- The maintenance crews repaired the saturated area on Reach 2 per Corps requirements.
- EJLD supplied 880 small sandbags requested by the Corps for the West Return landside runoff project.

2. Issues:

- The Sauve Road Drainage project on the MRL is covered with three feet of weeds. Danny has been in contact with Jefferson Parish to address this issue.

3. Planned activities for the next 30 days:

- Establish grass in needed areas by seeding and fertilizing.
- We will continue to monitor and attend meetings for the West Return landside runoff and the foreshore project for Reaches 1 and 2.
- Continue monitoring MRL levee lift.
- Continue to monitor the Reach 2 area that was saturated and has been repaired.
- Continue providing supporting data to Admin for Pre-Katrina Corps credits.

4. Comments

The US 61 Road Raising project at the Jefferson-St. Charles Parish Line will begin the week of July 14th. This project will raise the highway 2-3'. The anticipated completion date is September 7, 2014.

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B. Equipment:

-Backhoe #25 is down for two weeks.

C. Office/Shop Facilities

-A meeting was held at the maintenance facility on June 20th to discuss the layout of the new building. A shop consultant has been retained to give advice for the various aspects of shop design.

III. INSPECTIONS

A. The 3rd quarter inspection will be scheduled for mid-September.

B. Issues/Comments: None

IV. FLOOD FIGHT ACTIVITIES

A. Issues/Comments: All materials and sandbags are at desired levels for any flood fight issues. EJLD supplied 16 pallets of small sandbags to the Corps to assist them in stopping rain water from reaching homes along a small section of the West Return landside runoff project

V. FEMA ACTIVE PUBLIC ASSISTANCE GRANTS

A. FEMA PROJECT WORKSHEET: (list by PW# and Description)

1. **Status:** No outstanding claims.

VI. MRL LIFT PROJECT

A. Status:

-The contractor is placing embankment on the second 5,000' section (Ochsner Hospital to Jefferson Heights. The trees at the stable area along River Road will be removed. The contractor plans to begin asphaltting the first 10,000' of the all-weather access road mid-July. Safety fencing is being installed in the third 5,000" section.

VII. OFC-07 – 17th STREET CANAL SHEET PILE

A. Status:

-The contract calls for the installation of 1360 linear feet of sheet pile. Approximately 735 linear feet, or about 54%, of the sheet pile has been installed thus far.

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VIII. CAPITAL IMPROVEMENT PROJECTS

A. Project: Safehouse & Consolidated Facility

1. Status:

- Soil Borings – The Eustis geotechnical report was received this week.
- Design – The architect is in the design development stage and working with a shop consultant to improve safety, functionality, efficiency and economy.
- Street Closures – The traffic study results were presented to the City of Kenner and the cemetery directors. We are waiting for them to get back to us after cemetery board meetings. Applications for the resubdivision and PUD will be submitted as soon as the streets issue is resolved.
- Resubdivision and PUD – Applications are delayed pending feedback from the City of Kenner and the boards of the cemetaries.

2. Issues: N/A

3. Comments: N/A

IX. CAPITAL EQUIPMENT PURCHASES – See attached

X. PERSONNEL

- 1. Active Employees - 59**
- 2. New Hires - 1**
- 3. Separations - 1**
- 4. Active Employees on FMLA – 3 (2 at work but intermittent, 1 for 8 weeks)**

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2013-14 Capital Equipment Purchases

Maintenance

	<u>Budgeted</u>	<u>Actual</u>
2 – Toro Zero Turn mowers	\$37,898	\$27,351
5 – Trimmers	Included Above	
3 – Chain Saws	Included Above	
60 – Toro Blades	Included Above	
18 – Blade H Kits for Woods Mowers	13,513	11,949
144 – Blade R Kits for Woods Mowers	Included Above	
1 – 96” Dozer Blade, 6 way for Bob Cat attachment	4,566	4,151
Inspector 920 Trailer Air light and ABS diagnostic tool	7,063	6,342
1 – Tandem Trash Truck	136,739	124,308
1 – 17 ft. Woods Finishing Mower	16,537	15,899
1 – 6” Diesel Trash Pump	35,857	32,197
1 – 6 yd. Bobtail Dump Truck	87,946	79,951
2 – 74” Flail Mowers	11,719	10,662
2 – John Deere 5083 E Triple Tractors (\$41,467 ea.)	77,460	82,934
1 – HP Printer	1,175	1,175
Miscellaneous Tools	<u>9,943</u>	<u>9,943</u>
TOTAL TO DATE	\$440,416	\$406,862

Police

	<u>Budgeted</u>	<u>Actual</u>
3 – 2014 Police Interceptors @ 25,825 each	\$93,000	\$77,445
3 - Unit Lights & Equipment	7,500	6,454
4 Mobile Laptops	24,000	17,873
Ammo for Qualification	1,784	1,784
1 – HP Printer	<u>1,175</u>	<u>1,175</u>
TOTAL TO DATE	\$127,459	\$104,731