

East Jefferson Levee District

I. SAFETY

A. 2015 Lost time accidents: 0

B. 2015 Accidents over \$500 in damages: 0

C. Safety training conducted since last report:

-LWCC sponsored on-line training classes for basic first aid, basic first aid intervention and heat stress were completed this month.

II. O&M

A. Levee Systems:

1. Work Accomplished Since Last Report:

-Quality Tree Service started removing the final stumps from the new facility grounds.

-7,000 feet of unwanted vegetation was cleared from the slope paving on the flood side of the MRL.

-One grass cutting of the system was completed this month.

-Repair work for deficient items from the Periodic Inspection Report are being identified and repaired where needed.

-A small number of deficiencies were noted on our Annual Inspection and these are being repaired.

2. Issues:

-There are discrepancies in the MRL Lift tree removal plan and the Periodic Inspection unwanted vegetation list. Danny met with David Ulm (Corps) in the field to discuss the differences. The Corps will try to get a mod to correct the discrepancies.

3. Planned activities for the next 30 days:

-Quality Tree Service will continue to remove stumps from the new Facility grounds.

-Continue to remove unwanted vegetation from the MRL slope paving.

-Continue to monitor OFC-08 and OFC-07 projects and the West Return land side runoff control project.

-Weather permitting, maintenance crews will continue repairing erosion damage behind the rock dike caused by wave overtopping.

-Small rock placement on Reach 1 is completed with embankment repair to follow.

-Rock and embankment repair will follow on Reaches 2 and 3.

-Items from the monthly levee condition report are being repaired.

4. Comments

-The repair of erosion on the lakefront rock dike is ongoing.

-JPSO took Fran and Danny in a helicopter flyover to document the new features of the levee system.

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B. Equipment:

-The D-5 Caterpillar dozer repair work should be completed in about two weeks.

C. Office/Shop Facilities - N/A

III. INSPECTIONS

A. -March 3rd – OFC-08 Pre-final

-March 5th – OFC-07 Pre-final

-March 9th – 11th – 1st Quarter Inspection

B. Issues/Comments:

Danny and Becky continue working on issues from the quarterly, semi-annual, annual and periodic inspections.

IV. FLOOD FIGHT ACTIVITIES

A. Issues/Comments: None.

V. FEMA ACTIVE PUBLIC ASSISTANCE GRANTS

A. FEMA PROJECT WORKSHEET: (list by PW# and Description)

1. **Status:** No outstanding claims.

VI. MRL LIFT PROJECT

A. Status:

-The contractor is expected to complete the first segment (Orleans/Jefferson Parish line to Powerline) in April. When the first segment is complete, the Contractor will begin the second segment (Orchard Road to the Jefferson/St. Charles Parish line.)

VII. OFC-07 – 17th STREET CANAL SHEET PILE

A. Status:

-The pre-final inspection is scheduled for March 5th.

VIII. OFC-08 – 17th STREET CANAL STABILITY REMEDIATION

-The pre-final inspection was March 3rd.

IX. CAPITAL IMPROVEMENT PROJECTS

A. Project: Safehouse & Consolidated Facility

1. Status:

-Design - The architects have completed the design documents and are working on the construction documents.

-Re-subdivision & PUD – The Kenner City Council will vote on our PUD/Resub application at this evening's Kenner Council meeting.

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2. **Issues:** N/A
3. **Comments:** N/A

X. CAPITAL EQUIPMENT PURCHASES - See attached

XI. PERSONNEL

1. **Active Employees - 59**
2. **New Hires - 1**
3. **Separations - 1**
4. **Active Employees on FMLA - 3**

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2014-15 Capital Equipment Purchases

Maintenance

	<u>Budgeted</u>	<u>Actual</u>
1 – 12” Wide Rear Bucket for Rubber Tire Backhoe	\$ 903	\$ 821
2 – 14’x7’ Enclosed Trailer for “0” Turn Mower	9,438	8,579
100 - Blades for “0” Turn Mowers “TORO’s”	1,534	1,395
1 – F250 Crew Cab	32,234	29,304
Blades for Wood 17’ Mowers	20,055	16,365
1 – 11,000 Watt Diesel Generator – Welding Machine	10,271	9,349
1 – Dell Computer	895	709
1 – John Deere 5085 Tractor	45,499	41,363
Police & Maintenance Database Computer & Support	4,659	3,019
Miscellaneous Tools (not all items purchased)	<u>8,395</u>	<u>2,885</u>
TOTAL TO DATE	\$133,883	\$113,789

Police

	<u>Budgeted</u>	<u>Actual</u>
3 – 4x4 Ford SUV Interceptors @ 29,000 each	\$87,000	\$75,918
Unit Lights & Equipment	7,500	6,569
Ammo (not all purchased)	<u>3,500</u>	<u>2,133</u>
TOTAL TO DATE	\$ 98,000	\$84,620